

Ballot: NRSP RC motions for consideration by the Experiment Station Section. September 25, 2019

Station: _____

Motion 1. Reduce the final year budget of NRSP6 (**The US Potato Genebank: Acquisition, Classification, Preservation, Evaluation and Distribution of Potato (*Solanum*) Germplasm**) by 10% to \$135,000.

Approve _____
Reject _____
Abstain _____

Motion 2. Renew NRSP3 (**The National Atmospheric Deposition Program [NADP]**) and its annual budgets of \$50,000 (FY2020-FY2024.) Annual budgets are contingent upon progress toward project objectives and satisfactory mid-term review.

Approve _____
Reject _____
Abstain _____

Motion 3. Renew NRSP10 (**Database Resources for Crop Genomics, Genetics and Breeding Research**) and its annual budgets of \$488,140 (FY2020), \$463,906 (FY2021), \$510,302 (FY2022), \$487,353 (FY2023), and \$500,088 (FY2024). Annual budgets are contingent upon progress toward project objectives and satisfactory mid-term review.

Approve _____
Reject _____
Abstain _____

NRSP Review Committee

Fred Servello, Chair

NRSP Review Committee

- The NRSP RC recommends to the section:
 - Reduction of the final year budget of NRSP6 (**The US Potato Genebank**) by 10% to \$135,000.
 - Based on conversations with and suggestions by NRSP6.
 - NRSP RC has sought transition plans from NRSP6 for the reduction of off-the-top funding as reported at this meeting in 2018 and requested since 2008.
 - A group of ARS/AES directors will advise NRSP6 on the development of transition plan ideas in advance of the potential renewal of the project in 2020.

NRSP Review Committee

- The NRSP-RC recommends to the section:
 - Approval of the renewal of NRSP₃ (**The National Atmospheric Deposition Program [NADP]**) at the proposed funding level of \$50,000 per year for the next five years (FY2020-2024).
 - Strengthen linkages to agriculture and Extension.
 - Expand the number of sampling sites in the West.
 - Annual budgets are contingent upon progress toward project objectives and satisfactory mid-term review.

NRSP Review Committee

- The NRSP-RC recommends to the section:
 - Approval of the renewal of NRSP₁₀ (**Database Resources for Crop Genomics, Genetics and Breeding Research**) at the proposed funding level of approximately \$500,000 per year for the next five years (FY2020-2024).
 - Per NRSP₁₀: “By the end of the next five-year period in September 2024, NRSP₁₀ resources will be funded solely from alternative sources and no off-the-top funding will be requested thereafter.”
 - Annual budgets are contingent upon progress toward project objectives and satisfactory mid-term review.

NRSP Review Committee

- NRSP strategic directions
 - Continue to review NRSP projects on behalf of ESS
 - Deep dive into NRSP operating rules
 - Focus on consistency, clarity, simplification
 - Sun-setting, transitional business plans, finite periods of funding
 - Updating review forms to better inform NRSP-RC and section on review outcome

NRSP Review Committee

- Voting instructions (link to go here or see David Leibovitz)
 - Via laptop
 - Via phone