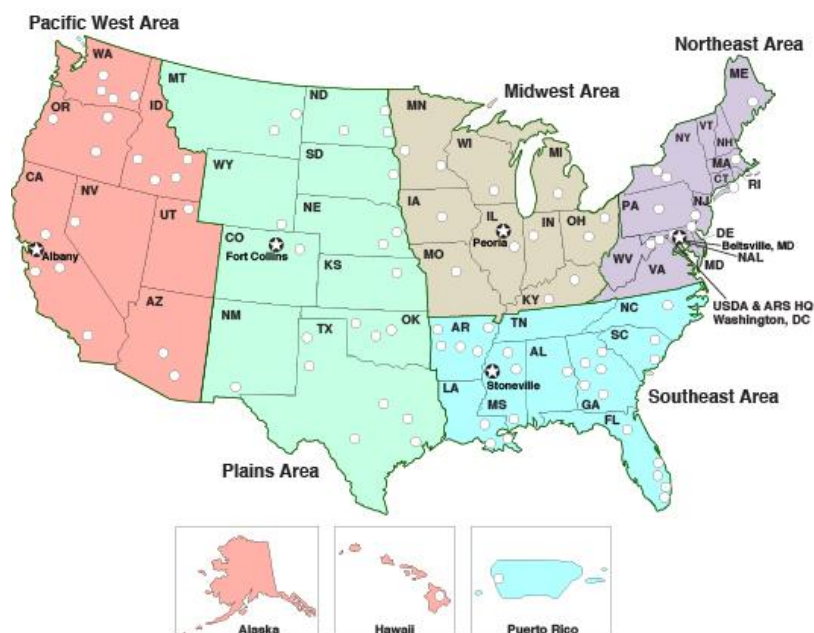


ARS REPORT (Southern) April 2018

ARS AREA ORGANIZATIONAL STRUCTURE



AREA LEADERSHIP

Plains Area

- Area Director: Larry Chandler
- Associate Area Director: Bryan Kaphammer
- Associate Area Director: VACANT (John McMurtry retired)
- Colorado, Kansas, Montana, Nebraska, New Mexico, North Dakota, **Oklahoma**, South Dakota, **Texas**, Wyoming

Southeast Area

- Area Director: Archie Tucker
- Associate Area Director: Ellen Harris
- Associate Area Director: VACANT
- Alabama, Arkansas, Florida, Georgia, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee

FY 2018 President's Budget

Salaries and Expenses: (\$000s)
FY 2018 Pay Cost: 13,000

Decreases:

- Proposed Closures: Locations (12), Lab (4), Worksite (1) 108,500
- Proposed Extramural Terminations 20,200
- HQ-held Project Terminations 28,200
- Individual Project Terminations 4,600
- Subtotal Decreases (161,500)
- Total Salaries and Expenses 993,144,000

Buildings and Facilities:

- Total Buildings and Facilities 0

FY19 President's Budget Proposal (Salaries & Expenses) (\$000s)

Increases:

- NBAF operations & maintenance – 42,000
- NBAF one time transition costs – 10,600

Decreases:

- Proposed Closures: FY18 plus 3 additional entities – total locations (12); labs (7); worksites (1) = 20 – 121,700
- Proposed Extramural and Base Program Terminations – 71,300
- Subtotal Decreases (193,000)

Total Salaries and Expenses - \$1,019,000 (\$1.18 billion in FY17)

The Southeast Area

- 27 Locations and 5 worksites
- 63 Research Units
- Total Employees – 1653
- 442 Research Scientists
- 34 Post-Doctoral Researchers
- \$237.6 million – Total Budget (2018 Continuing Resolution)
- \$12.3 million – Proposed Soft Funds

The Plains Area

- 21 Locations and 11 Worksites
- 48 Research Units
- Total employees – 1,320
- 302 Research Scientists
- 49 Post-Doctoral Researchers
- \$180.7 million – Total Budget (appropriated per latest continuing resolution)
- \$2.2 million – Soft Funds with FY18 start date

NEW LEADERSHIP AND VACANCIES

Southeast Area

- Florida
 - Canal Point, Dr. Duli Zhao, RL
 - Miami, Dr. Ricardo Goenaga, Acting RL
- Georgia
 - Byron, Dr. Chunxian Chen, Acting RL
 - Tifton, Crop Protection and Mgt. Research, Dr. Bill Anderson, Acting RL
- Louisiana
 - New Orleans, Cotton Structure & Quality Research – Dr. Michael Dowd, Actin RL
 - New Orleans, Food & Feed Safety Research, Dr. Kanniah Rajasekaran, Acting RL
- Mississippi
 - Oxford, Watershed Physical Processes Research, Dr. Roger Kuhnle, Acting RL
 - Stoneville, Cotton Ginning Research, Dr. Ruixiu Sui, Acting RL
 - Stoneville, Southern Insect Management Research, Dr. O. P. Perera, Acting RL
- North Carolina
 - Raleigh, Market Quality and Handling Research, Dr. Tommy Carter, Acting

Plains Area

- Texas
 - Bushland, Livestock Nutrient Management Research, Dr. Dave Brauer, Acting RL
 - College Station, Aerial Application Technology Research, Dr. Wayne Ivie, Acting RL
 - College Station, Crop Germplasm Research, Dr. Wayne Ivie, Acting RL
 - College Station, Insect Control and Cotton Disease Research, Dr. Wayne Ivie, Acting RL
 - Lubbock, Cropping Systems Research Laboratory, Dr. Dave Brauer, Acting LD
 - Lubbock, Plant Stress and Germplasm Development Research, Dr. Paxton Payton, RL
 - Temple, Dr. Doug Smith, Acting RL