

Dr. Deborah Brennan Southeast Area Director

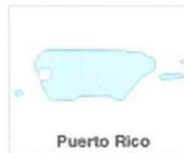
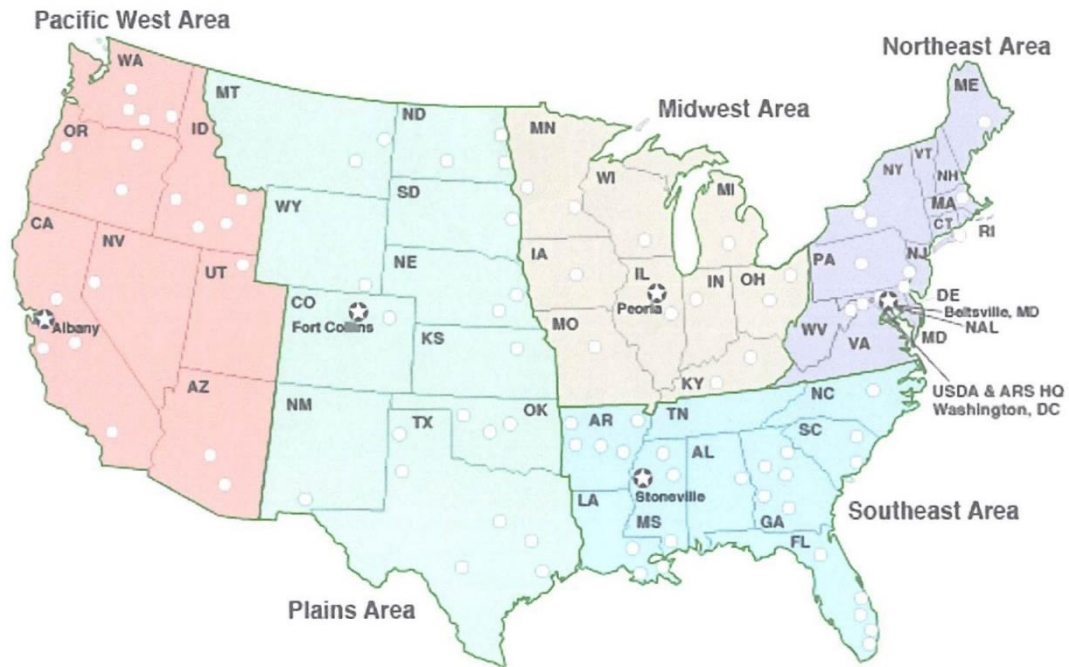
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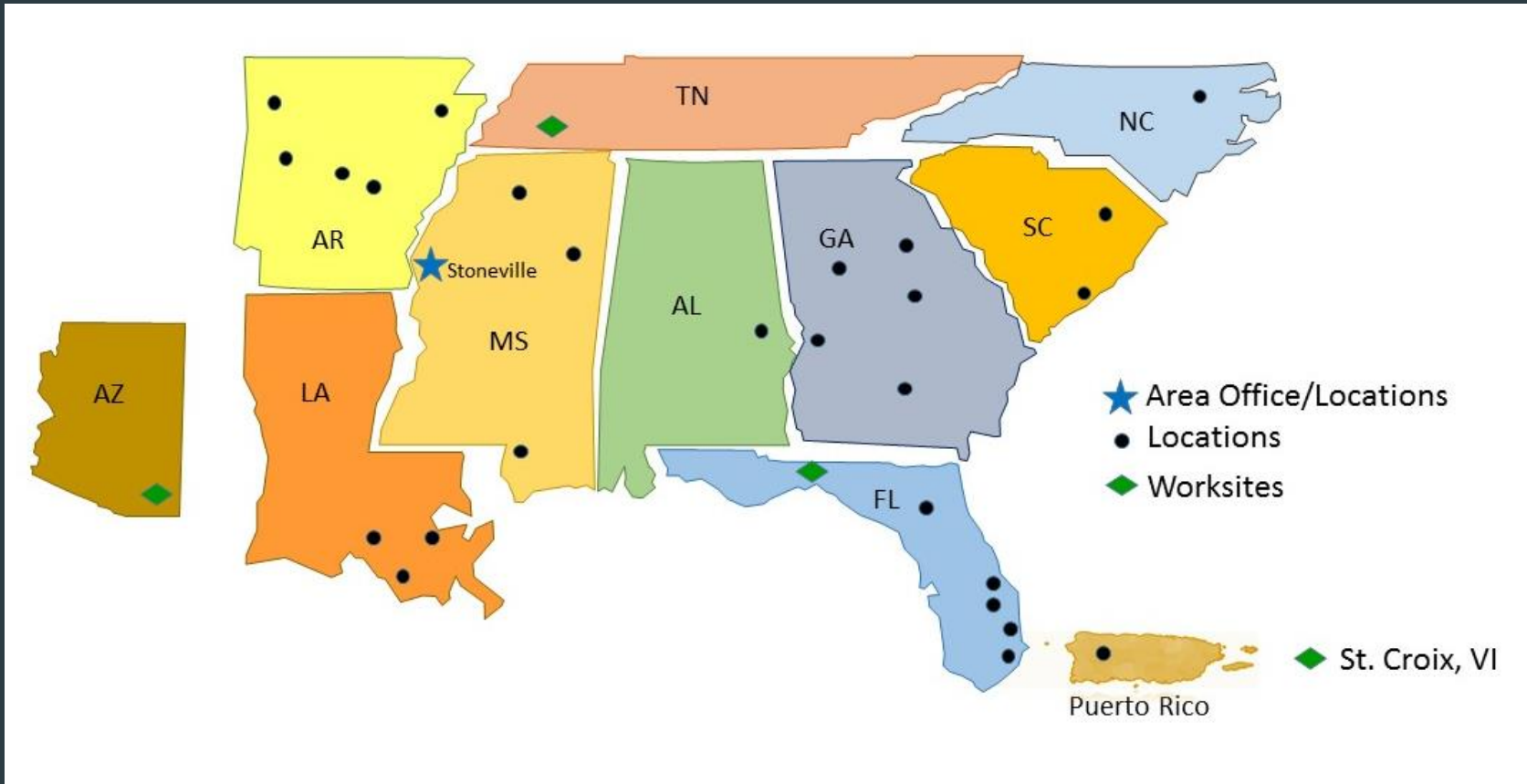
Jamie Whitten Delta States Research Center, Stoneville, MS



From 8 to 5 New Areas



The New Southeast Area



FY 2015 Appropriations for ARS

- ❖ ARS Salaries and Expenses
 - \$1.133 billion
 - Represents an increase of \$10.1 million over the FY 14 spending level
- ❖ ARS Buildings and Facilities
 - \$45 million funding provided for the Southeast Poultry Laboratory, Athens, GA

FY 2016 Proposed Budget for ARS

❖ ARS Salaries and Expenses

- \$1.192 billion
- Represents an increase of \$59 million over the FY 15 spending level

❖ Decreases

- Proposed Redirections - \$26 million
- Proposed Terminations - \$21.4

FY 2016 Proposed Budget for ARS

❖ ARS Buildings and Facilities

- Total - \$206 million
- \$113.7 million - Biocontainment Laboratory and Consolidated Poultry Research Facility, Athens, GA

The Southeast Area

- ❖ 27 Locations and 4 worksites
- ❖ 62 Units
- ❖ Total Employees = 1676
- ❖ More than 423 Research Scientists
- ❖ 47 Post Doctoral Researchers
- ❖ \$222,890,186 Total Budget
- ❖ \$32,060,121 Soft Funds



SEA Publications - 2014

- ❖ 1,377 - Peer Review Journal Articles
- ❖ 517 - Abstracts
- ❖ 190 - Proceedings/Symposium
- ❖ 112 - Book Chapter
- ❖ 142 - Other publications
- ❖ 2,338 - Total Publications



SEA Mentoring & Training

- ❖ 226 - Adjunct or Professor Appointments
- ❖ 128 - SY's serving as Student Advisors
- ❖ 129 - Mentoring Graduate Students
- ❖ 123 - Mentoring Undergraduate Students
- ❖ 60 - Pathways



SEA Grantsmanship Activities

- ❖ 315 - Competitive Grant Proposals
- ❖ 143 - Proposals Awarded
- ❖ 77 - NIFA Proposals
- ❖ 17 - NIFA Proposals Awarded
- ❖ 160 - Proposals Awarded

- ❖ \$32.1 million - Soft Funds

SEA Technology Transfer

- ❖ 26 - Patents
- ❖ 5 - CRADA's
- ❖ 174 - MTA's
- ❖ 27 - MTRA's
- ❖ 35 - CA's

