

Appendix F: NRSP BUDGET REQUESTS SUMMARY
(01 October 2011 – 30 September 2016)
NRSPtemp1, National Information Management and Support System

MRF FUNDING										
DESCRIPTION	Proposed FY FY 12		Proposed FY FY 13		Proposed FY FY 14		Proposed FY FY 15		Proposed FY FY 16	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES NIMSS										
Programmers Impacts	30,000		30,000		30,000		30,000		30,000	
Writers	20,000		20,000		20,000		20,000		20,000	
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL	50,000		50,000		50,000		50,000		50,000	