



## Appendix F: NRSP BUDGET REQUESTS SUMMARY

### NRSP 9 National Animal Nutrition Program

[Summary](#)   [2010 - 2011](#)   [2011 - 2012](#)   [2012 - 2013](#)   [2013 - 2014](#)   [2014 - 2015](#)

### Appendix F: NRSP Budget Requests Summary

#### I. MRF Funding

Description	Proposed FY (2010)		Proposed FY (2011)		Proposed FY (2012)		Proposed FY (2013)		Proposed FY (2014)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
Salaries	87,500	0.65	87,500	0.65	87,500	0.65	87,500	0.65	87,500	0.65
Fring Benefits	26,250	0.00	26,250	0.00	26,250	0.00	26,250	0.00	26,250	0.00
Wages	4,000	0.35	4,000	0.35	4,000	0.35	4,000	0.35	4,000	0.35
Travel	50,250	0.00	50,250	0.00	50,250	0.00	50,250	0.00	50,250	0.00
Supplies	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00
Maintenance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Equipment/ Capital Improvement	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>175,000</b>	<b>1.00</b>	<b>175,000</b>	<b>1.00</b>	<b>175,000</b>	<b>1.00</b>	<b>175,000</b>	<b>1.00</b>	<b>175,000</b>	<b>1.00</b>
Comments										

**II. Other Sources of Funding**

Funding Sources: Industry										
Description	Proposed FY (2010)		Proposed FY (2011)		Proposed FY (2012)		Proposed FY (2013)		Proposed FY (2014)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
Salaries	20,625	0.15	20,625	0.15	20,625	0.15	20,625	0.15	20,625	0.15
Fring Benefits	5,875	0.00	5,875	0.00	5,875	0.00	5,875	0.00	5,875	0.00
Wages	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Travel	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Supplies	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00
Maintenance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Equipment/ Capital Improvement	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>
Comments										

Funding Sources: Federal Agencies										
Description	Proposed FY (2010)		Proposed FY (2011)		Proposed FY (2012)		Proposed FY (2013)		Proposed FY (2014)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
Salaries	20,625	0.15	20,625	0.15	20,625	0.15	20,625	0.15	20,625	0.15
Fring Benefits	5,875	0.00	5,875	0.00	5,875	0.00	5,875	0.00	5,875	0.00
Wages	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Travel	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Supplies	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00
Maintenance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Equipment/ Capital Improvement	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>	<b>35,000</b>	<b>0.15</b>
Comments										