

Appendix F: NRSP BUDGET REQUESTS SUMMARY

NRSP008: National Animal Genome Research Program

MRF FUNDING										
DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY 12 (year 3)		Proposed FY (year 4)		Proposed FY (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
AQUACULTURE					\$65,000					
CATTLE					\$65,000					
HORSE					\$65,000					
POULTRY					\$65,000					
SHEEP					\$65,000					
SWINE					\$65,000					
BIOINFOMATICS					\$110,000					
TOTAL					\$500,000					

OTHER SOURCES OF FUNDING

Please check one of the following: Industry Federal Agencies Grants/Contracts SAESs

Other (please list): _____

DESCRIPTION	Industry		Federal Agencies		Grants/Contracts		SAES's		Other	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES										
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL	\$1,520,000		\$9,003,050		\$2,070,000		\$1,100,000		\$78,000	

GRAND TOTAL for Other Sources of Funding= \$13,771,050