

Appendix F

**Appendix F: NRSP-7/MINOR USE ANIMAL DRUG PROGRAM BUDGET REQUESTS SUMMARY**

(01 October 1, 2014 – September 30, 2015)

**NRSP – 7 Minor Use Animal Drugs**

A National Agricultural Program for Minor Use Animal Drugs

<b>MRF FUNDING</b>									
<b>DESCRIPTION</b>	<b>Proposed FY 1 FY 2014-2015</b>								
	<b>Dollars</b>	<b>FTE</b>							
<b>SALARIES<sup>(a)</sup></b>	76,900	2.5							
<b>FRINGE BENEFITS</b>	24,768								
<b>WAGES</b>									
<b>TRAVEL<sup>(b)</sup></b>	5,000								
<b>RESEARCH SUPPLIES<sup>(c)</sup></b>	213,841								
<b>MAINTENANCE<sup>(d)</sup></b>	3,096								
<b>EQUIPMENT/ CAPITAL IMPROVEMENT<sup>(e)</sup></b>	1,395								
<b>TOTAL</b>	<b>325,000</b>	<b>2.5</b>							

<sup>(a)</sup>Includes part-time salaries for National Coordinator, and support staff in Northeast, Southern and Western Regions.

<sup>(b)</sup>Travel for GLP monitoring of studies and final reports.

<sup>(c)</sup>Funding of Target Animal Safety, Human Food Safety and Residue Depletion studies.

<sup>(d)</sup>Maintenance contracts for analytical equipment.

<sup>(e)</sup>Leasing of analytical equipment.

OTHER SOURCES OF FUNDING										
Please check one of the following: <input type="checkbox"/> Industry <input checked="" type="checkbox"/> Federal Agencies FDA/CVM <input type="checkbox"/> Grants/Contracts <input type="checkbox"/> SAESs US Food and Drug Administration/Center for Veterinary Medicine <input type="checkbox"/> Other (please list): _____										
DESCRIPTION	Proposed FY 1 FY 2014-2015									
	Dollars	FTE <sup>(a)</sup>								
SALARIES AND WAGES	204,330	1.5								
FRINGE BENEFITS	81,366									
TRAVEL	4,123									
MATERIALS AND SUPPLIES	8,740									
PUBLICATIONS										
CAPITAL EQUIPMENT										
OTHER DIRECT COSTS										
RESEARCH										
GOV'T HOLD BACK										
<b>TOTAL</b>	<b>298,558</b>	<b>1.5</b>								

(a) Salary, benefits, materials and supplies for full-time FDA/CVM liaison and assistant to the NRSP-7 program provided by FDA/CVM.

**OTHER SOURCES OF FUNDING**

Please check one of the following:    Industry    Federal Agencies    Grants/Contracts    SAESs

■ Other (please list): College and State Funding

DESCRIPTION	Proposed FY 1 FY 2014-2015									
	Dollars	FTE <sup>(a)</sup>								
SALARIES AND WAGES	51,769	0.4								
FRINGE BENEFITS	34,495									
TRAVEL										
MATERIALS AND SUPPLIES										
PUBLICATIONS										
CAPITAL EQUIPMENT										
OTHER DIRECT COSTS										
RESEARCH										
GOV'T HOLD BACK										
<b>TOTAL</b>	<b>86,264</b>	<b>0.4</b>								

(a) Salary and benefits for four regional coordinators to the NRSP-7 program provided by individual college and state funding.

OTHER SOURCES OF FUNDING										
Please check one of the following: <input checked="" type="checkbox"/> Industry <sup>(a)</sup> <input type="checkbox"/> Federal Agencies <input type="checkbox"/> Grants/Contracts <input type="checkbox"/> SAESs										
<input type="checkbox"/> Other (please list): _____										
DESCRIPTION	Proposed FY 1 FY 2014-2015									
	Dollars	FTE								
SALARIES AND WAGES <sup>(a)</sup>	102,990	0.5								
FRINGE BENEFITS	29,867									
TRAVEL										
RESEARH MATERIALS AND SUPPLIES	38,985 <sup>(b)</sup>									
PUBLICATIONS										
CAPITAL EQUIPMENT										
OTHER DIRECT COSTS										
SUPPORT R&D <sup>(c)</sup>	(c)									
<b>TOTAL</b>	171,842	0.5								

(a) Includes personnel from the veterinary pharmaceutical and animal production industries needed to review protocols, data submissions, change label claims and file amended anima drug applications. Companies specifically involved with NRSP-7 include Pfizer, Biomedica, Intervet, Schering and Alharma.

(b) For the years 1999 to 2011, the average **MATERIALS AND SUPPLIES** contribution from industry has increased to \$38,985. **MATERIALS AND SUPPLIES** included total costs directly attributable to carrying out the grant including storage and office space rental, supplying drugs, analytical support or animals for efficacy, safety or residue depletion studies.

(c) Cooperation with pharmaceutical companies to sponsor animal drug research projects is vital to the NRSP-7 program. The major contribution to the program is the cost borne by the pharmaceutical industry for the approval of drugs for a major species, estimated at approximately \$100 million or more per approved drug.