

BUDGET REQUEST

**NRSP6 - the US Potato Genebank:
Acquisition, classification, preservation, evaluation and distribution
of potato (*Solanum*) germplasm**

NRSP-6 US Potato Genebank Project, FY11										
MRF (in \$K)										
MRF inputs	Proposed FY11 (year 1)		Proposed FY12 (year 2)		Proposed FY13 (year 3)		Proposed FY14 (year 4)		Proposed FY15 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES	81.0	1.30								
Sal Fringe	30.0									
WAGES & WageFringe	27.0	0.80								
TRAVEL	4.0									
SUPPLIES & Maintenance	8.0									
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL	150.0	2.10								

NOTES

This is first year of proposed new FY11-15 project (for consistency, we present here the same estimates given in the project renewal proposal, drafted at the end of FY09).

Budgets of past project, FY06-10 = \$150K, \$110K, \$150K, \$150K, \$150K

NRSP-6 US Potato Genebank Project FY11

Other Sources of funding -- USDA/ARS (in \$K)

ARS inputs	Proposed FY11 (year 1)		Proposed FY12 (year 2)		Proposed FY13 (year 3)		Proposed FY14 (year 4)		Proposed FY15 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
ARS employee SALARIES & Sal Fringe	278.0	2.75								
Other SALARIES & Sal Fringe	77.0	1.00								
WAGES & WageFringe	0.0	0.00								
TRAVEL	10.0									
SUPPLIES & Maintenance	17.0									
EQUIPMENT/ CAPITAL IMPROVEMENT	5.0									
TOTAL	387.0	3.75								

NOTES

Only resources **directed by Project Leader** are listed here. Other federal and state resources contributed by associated projects, grants and other extramurals are extra.

University of Wisconsin discontinued 1.13 FTE salary support in FY09. UW to continue contributions of facilities, utilities & related services, valued at no less than \$40K.