

OTHER SOURCES OF FUNDING

Please check one of the following: Industry Federal Agencies Grants/Contracts SAESs

Other (please list): _____

DESCRIPTION	Proposed FY FY 12		Proposed FY FY 13		Proposed FY FY 14		Proposed FY FY 15		Proposed FY FY 16	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES AND WAGES										
FRINGE BENEFITS										
TRAVEL										
MATERIALS AND SUPPLIES										
PUBLICATIONS										
CAPITAL EQUIPMENT										
OTHER DIRECT COSTS										
RESEARCH	800,000		800,000		800,000		800,000		800,000	
TOTAL	800,000		800,000		800,000		800,000		800,000	