

Appendix F: NRSP BUDGET REQUESTS SUMMARY

Project Number and Title
NRSP-3, The National Atmospheric Deposition Program (NADP) - A Long-term Monitoring Program in Support of Research on the Effects of Atmospheric Chemical Deposition

MRF FUNDING										
DESCRIPTION	Proposed FY10 (year 1)		Proposed FY11 (year 2)		Proposed FY12 (year 3)		Proposed FY13 (year 4)		Proposed FY14 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES	46,898	.5	46,898	.5	46,898	.5	46,898	.5	46,898	.5
FRINGE BENEFITS	3,102		3,102		3,102		3,102		3,102	
WAGES	0		0		0		0		0	
TRAVEL	0		0		0		0		0	
SUPPLIES	0		0		0		0		0	
MAINTENANCE	0		0		0		0		0	
EQUIPMENT/ CAPITAL IMPROVEMENT	0		0		0		0		0	
TOTAL	50,000	.5	50,000	.5	50,000	.5	50,000	.5	50,000	.5

OTHER SOURCES OF FUNDING

Please check one of the following: Industry Federal Agencies Grants/Contracts SAESs

Other (please list): States, Tribes, local and other NGO's

DESCRIPTION	Proposed FY10 (year 1)		Proposed FY11 (year 2)		Proposed FY12 (year 3)		Proposed FY 13 (year 4)		Proposed FY14 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES	545,956	10.0	545,956	10.0	545,956	10.0	545,956	10.0	545,956	10.0
FRINGE BENEFITS	175,094		175,094		175,094		175,094		175,094	
WAGES										
TRAVEL	54,312		54,312		54,312		54,312		54,312	
SUPPLIES	29,000		29,000		29,000		29,000		29,000	
*PUBS & PRINTING	62,804		62,804		62,804		62,804		62,804	
*ANALYTICAL LAB SERVICES	2,291,820		2,291,820		2,291,820		2,291,820		2,291,820	
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL	3,158,986	10.0	3,158,986	10.0	3,158,986	10.0	3,158,986	10.0	3,158,986	10.0

*Additional Categories added