

Appendix F: NRSP BUDGET REQUESTS SUMMARY

Project Number and Title

NRSP-3, The National Atmospheric Deposition Program (NADP) - A Long-term Monitoring Program in Support of Research on the Effects of Atmospheric Chemical Deposition

MRF FUNDING										
DESCRIPTION	Actual FY 10 (year 1)		Actual FY11 (year 2)		Actual FY12 (year 3)		Proposed FY13 (year 4)		Proposed FY14 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES	46,898	.5	46,898	.5	46,898	.5	46,898	.5	46,898	.5
FRINGE BENEFITS	3,102		3,102		3,102		3,102		3,102	
WAGES	0		0		0		0		0	
TRAVEL	0		0		0		0		0	
SUPPLIES	0		0		0		0		0	
MAINTENANCE	0		0		0		0		0	
EQUIPMENT/ CAPITAL IMPROVEMENT	0		0		0		0		0	
TOTAL	50,000	.5	50,000	.5	50,000	.5	50,000	.5	50,000	.5

OTHER SOURCES OF FUNDING										
Please check one of the following: <input type="checkbox"/> Industry <input type="checkbox"/> Federal Agencies <input type="checkbox"/> Grants/Contracts <input type="checkbox"/> SAESs										
<input type="checkbox"/> Other (please list): <u>States, Tribes, local and other NGO's</u>										
DESCRIPTION	Actual FY10 (year 1)		Actual FY11 (year 2)		Actual FY12 (year 3)		Proposed FY13 (year 4)		Proposed FY14 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES	545,956	10.0	545,956	10.0	545,956	10.0	545,956	10.0	545,956	10.0
FRINGE BENEFITS	175,094		175,094		175,094		175,094		175,094	
WAGES										
TRAVEL	54,312		53,112		53,112		53,112		53,112	
SUPPLIES	29,000		29,000		29,000		29,000		29,000	
*PUBS & PRINTING	62,804		65,504		65,504		65,504		65,504	
*ANALYTICAL LAB SERVICES	2,291,820		2,373,891		2,373,891		2,373,891		2,373,891	
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL	3,158,986	10.0	3,242,557	10.0	3,242,557	10.0	3,242,557	10.0	3,242,557	10.0

*Additional Categories Added