

Appendix F: NRSP BUDGET REQUESTS SUMMARY

NRSP - 8: National Animal Genome Research Program

MRF FUNDING										
DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY (year 3)		Proposed FY (year 4)		Proposed FY 13 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
AQUACULTURE									\$65,000	
CATTLE									\$65,000	
HORSE									\$65,000	
POULTRY									\$65,000	
SHEEP									\$65,000	
SWINE									\$65,000	
BIOINFOMATICS									\$110,000	
TOTAL									\$500,000	

NRSP - 8 OTHER SOURCES OF FUNDING

Please check one of the following: Industry Federal Agencies Grants/Contracts SAESs

Other (please list): _____

DESCRIPTION	Proposed FY 09 (year 1)		Proposed FY 10 (year 2)		Proposed FY 11 (year 3)		Proposed FY 12 (year 4)		Proposed FY 13 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES										
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL					\$22,401,009					

NRSP – 8 OTHER SOURCES OF FUNDING

Please check one of the following: Industry Federal Agencies Grants/Contracts SAESs

Other (please list): _____

DESCRIPTION	Proposed FY 09 (year 1)		Proposed FY 10 (year 2)		Proposed FY 11 (year 3)		Proposed FY 12 (year 4)		Proposed FY 13 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES										
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL					\$6,913,536					

OTHER SOURCES OF FUNDING

Please check one of the following: Industry Federal Agencies Grants/Contracts SAESs

Other (please list): _____

DESCRIPTION	Proposed FY 09 (year 1)		Proposed FY 10 (year 2)		Proposed FY 11 (year 3)		Proposed FY 12 (year 4)		Proposed FY 13 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES										
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL					\$1,923,537					

OTHER SOURCES OF FUNDING

Please check one of the following: Industry Federal Agencies Grants/Contracts SAESs

Other (please list): _____

DESCRIPTION	Proposed FY 09 (year 1)		Proposed FY 10 (year 2)		Proposed FY 11 (year 3)		Proposed FY 12 (year 4)		Proposed FY 13 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES										
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/ CAPITAL IMPROVEMENT										
TOTAL					\$440,000					