Appendix F: NRSP BUDGET REQUESTS SUMMARY

NRSP - 8: National Animal Genome Research Program

MRF FUNDING										
DESCRIPTION	Proposed FY (year 1)		Proposed FY (year 2)		Proposed FY (year 3)		Proposed FY (year 4)		Proposed FY 13 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
AQUACULTURE									\$65,000	
CATTLE									\$65,000	
HORSE									\$65,000	
POULTRY									\$65,000	
SHEEP									\$65,000	
SWINE									\$65,000	
BIOINFOMATICS									\$110,000	
TOTAL									\$500,000	

			NRSP - 8 OT	HFR S	OURCES OF F	INDING				
NRSP - 8 OTHER SOURCES OF FUNDING Please check one of the following: Industry X Federal Agencies Grants/Contracts SAESs										
□ Other (please list):										
DESCRIPTION	Proposed FY 09 (year 1)		Proposed FY 10 (year 2)		Proposed FY 11 (year 3)		Proposed FY 12 (year 4)		Proposed FY 13 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES										
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/										
CAPITAL										
IMPROVEMENT										
TOTAL					\$22,401,009					
NRSP – 8 OTHER SOURCES OF FUNDING										
Please check one of the following: ☐ Industry ☐ Federal Agencies X Grants/Contracts ☐ SAESs										
☐ Other (please list):										
,										
DESCRIPTION	Proposed FY 09 (year 1)		Proposed FY 10 (year 2)		Proposed FY 11 (year 3)		Proposed FY 12 (year 4)		Proposed FY 13 (year 5)	
Please che Other (please) DESCRIPTION SALARIES	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/										
CAPITAL										
IMPROVEMENT										
TOTAL					\$6,913,536					

			OTHER	R SOUR	CES OF FUNDIN	IG				
Please che	eck one of the	followin	ıg: X Indust	rv 🗆	Federal Agen	cies 🗆	Grants/Coi	ntracts	□ SAESs	
				•	3					
☐ Other (plea	se list):									
DESCRIPTION	Proposed FY 09 (year 1)		Proposed FY 10 (year 2)		Proposed FY 11 (year 3)		Proposed FY 12 (year 4)		Propose (yea	
	Dollars	FTE	Dollars	FTE	Dollars	, FTE	Dollars	FTE	Dollars	FTE
SALARIES	Donais		Donais		Donais		Donars		Donars	
FRINGE BENEFITS										
WAGES										
TRAVEL										
SUPPLIES										
MAINTENANCE										
EQUIPMENT/										
CAPITAL										
IMPROVEMENT										
TOTAL					\$1,923,537					
			OTHER	SOUR	CES OF FUNDIN	ıc				
			OTTIE	\ 000IN	SES OF TONDIN					
Please che	eck one of the	followin	ig: □ Indus	try □	Federal Agen	cies 🗆	Grants/Co	ntracts	X SAESs	
			J	•	J					
☐ Other (please list):										
	1				T		T			
	Proposed FY 09		Proposed FY 10		Proposed FY 11		Proposed FY 12		Proposed FY 13	
DESCRIPTION	(year 1)		(year 2)		(year 3)		(year 4)		(year 5)	
041 45150	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES									-	
FRINGE BENEFITS									1	
WAGES										
TRAVEL SUPPLIES									+	
MAINTENANCE										
EQUIPMENT/									+	
CAPITAL										
IMPROVEMENT										
					¢440.000					
TOTAL				1	\$440,000	1				