

Hard Funding Allocations - \$ Millions and Percent of Total
 (Hatch, Hatch Multistate, Animal Health, state appropriations, and sale of goods & products; NOT grants, contracts, gifts, or royalties)

States	AL		AR		FL		GA		KY		LA		MS		NC		OK		SC		TN		TX		VI		VA		Avg
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	%
Faculty Research FTE's Salary & Benefits Allocated ¹	9.90	24.7	16.17	35.8	33.58	54.2	13.66	28.2	14.27	37.7	16.36	43.3	10.20	34.4	26.29	38.3	15.40	50.0	6.00	28.3	12.23	33.6	28.01	36.3	0.31	20.1	18.35	47.0	36.6
Departments' Non-Faculty Research FTE's Salary & Benefits ²	6.30	15.7	8.71	19.3	10.17	16.4	6.59	13.6	11.95	31.6	3.73	9.9	4.30	14.5	11.34	16.5	5.30	17.0	2.70	12.7	3.98	10.9	6.73	8.7	0.47	30.0	6.20	16.0	16.6
Outlying Centers' Non-Faculty Research FTE's Salary & Benefits ³	4.50	11.2	5.89	13.0	10.71	17.3	10.04	20.7	3.08	8.2	8.04	21.3	4.08	13.7	13.15	19.2	3.10	10.0	3.90	18.4	6.95	19.1	10.91	14.1	0.42	27.1	2.09	5.0	15.6
All Other Non-Faculty Research FTE's Salary & Benefits ⁴	4.20	10.5	2.88	6.3	0.98	1.6	0.62	1.3	2.45	6.5	0.41	0.0	0.55	1.9	0	0.0	0.60	2.0	1.10	5.2	0.00	0.0	12.42	16.1	0.10	6.2	2.10	5.0	4.5
Total Salary & Benefits	24.90	62.1	33.65	74.4	55.44	89.6	30.91	63.8	31.75	83.9	28.55	74.5	19.13	64.4	50.78	74.0	24.40	79.0	13.70	64.6	23.16	63.6	58.07	75.2	1.30	83.4	28.7	73.0	73.2
Departments' Operating & Graduate Student Support	6.40	16	5.37	11.9	2.03	3.3	7.09	14.6	2.98	7.9	2.93	7.8	5.26	17.7	11.47	16.7	2.10	7.0	1.70	8.0	3.96	10.9	3.70	4.8	0.00	0.0	4.21	11.0	9.8
Outlying Centers' Operating	3.40	8.4	5.28	11.7	0.34	0.6	8.78	18.1	0.94	2.5	3.53	9.4	2.82	9.5	6.41	9.3	0.50	2.0	3.70	17.5	4.91	13.5	6.30	8.2	0.00	0.0	1.62	4.0	8.2
All Other Operating	4.80	12	0.75	1.6	1.63	2.6	1.02	2.1	2.17	5.7	0.03	0.0	1.11	3.7	0	0.0	0.60	2.0	0.50	2.4	0.00	0.0	7.16	9.3	0.26	16.6	0.69	2.0	4.3
Total Operating & Graduate Students	14.60	36.4	11.40	25.2	4.00	6.5	16.89	34.9	6.08	16.1	6.49	17.1	9.18	30.9	17.88	26.0	3.20	11.0	5.90	27.9	8.87	24.4	17.16	22.2	0.26	16.6	6.52	17.0	22.3
Centralized Services ⁵	0.60	1.5	0.17	0.4	2.46	4.0	0.65	1.3	0.00	0.0	2.72	7.0	1.37	4.6	0	0.0	3.10	10.0	1.60	7.5	4.35	12.0	2.04	2.6	0.00	0.0	3.99	10.0	4.4
Total AES Hard Funding	40.10	100.0	45.21	100.0	61.91	100.0	48.45	100.0	37.84	100.0	37.76	98.6	29.68	100.0	68.66	100.0	30.70	100.0	21.20	100.0	36.38	100.0	77.26	100.0	1.554	100.0	39.24	100.0	

1 Tenure track faculty and administrators, and research professors, not post-docs

2 Post-docs, technical, clerical, etc

3 Center admin, farm crew, technical, etc

4 AES/college level technical, business, clerical, etc

5 Assessments, fees, and other regular payments to upper administration or any entity outside the Experiment Station from hard funds for services