

**AGRICULTURAL RESEARCH SERVICE**  
 FY 2012 President's Budget  
 (\$000s)

**Budget**

**Salaries and Expenses:**

**FY 2010 Appropriation** **\$1,179,639**

Increases:

Program Initiatives:

Food Safety .....	10,000	
Crop Breeding and Protection .....	7,973	
Child and Human Nutrition .....	7,500	
Animal Breeding and Protection .....	7,000	
Bioenergy/Biomass.....	6,000	
Plant, Animal, and Microbial Collections .....	6,000	
Production Systems for Sustainable Agriculture .....	4,500	
Global Climate Change .....	4,000	
National Agricultural Library .....	<u>1,000</u>	
Subtotal.....		53,973

Facilities Assessment..... 1,750

Repair & Maintenance .....

**3,000**

Decreases:

Elimination of Earmarks.....	(41,889)	
Proposed Laboratory/Location Closures .....	(38,661)	
Proposed Termination of Extramural Research .....	<u>(20,122)</u>	
Subtotal.....		(100,672)

**FY 2012 Salaries and Expenses** **\$1,137,690**

**Buildings and Facilities:**

FY 2012 Proposed Rescission .....

**(223,732)**

**UNITED STATES DEPARTMENT OF AGRICULTURE**  
**Agricultural Research Service**  
**FY 2012 Location Closure Estimate (Gross dollars)**

<b>Location (Program Termination) Closure</b>	<b>Amount</b>
<b>Alaska, Fairbanks</b>	
Subarctic Agricultural Research	6,084,400
<b>California, Shafter</b>	
Western Integrated Cropping Systems Research	1,620,100
<b>Florida, Brooksville</b>	
Beef Cattle Research	1,391,500
<b>Georgia, Watkinsville (Worksite of Athens, Georgia)</b>	
Southern Piedmont Conservation Research	2,960,700
<b>Louisiana, New Orleans</b>	
Formosan Subterranean Termites Research	3,193,400
<b>Ohio, Coshocton</b>	
North Appalachian Experimental Watershed Research	1,392,500
<b>Oklahoma, Lane</b>	
Genetics and Production Research	2,185,100
<b>South Carolina, Clemson</b>	
Cotton Quality Research	2,623,000
<b>Texas, Weslaco</b>	
Kika de le Garza Subtropical Agricultural Research Center:	
Crop Quality and Fruit Insects Research	2,196,400
Integrated Farming and Natural Resources Research	3,496,700
Beneficial Insects Research	3,304,000
<b>West Virginia, Beaver</b>	
Appalachian Farming Systems Research Center	8,212,900
<b>TOTAL LOCATION CLOSURES</b>	<b>\$38,660,700</b>

**UNITED STATES DEPARTMENT OF AGRICULTURE**  
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**FY 2012 Earmarks Listing**

<b>Project</b>	<b>City</b>	<b>ST</b>	<b>Amount</b>
Animal Vaccines	Greenport	NY	1,518,000
Aquaculture Fisheries Center	Stuttgart	AR	519,000
Aquaculture Initiatives, Harbor Branch Oceanographic Institute	Stuttgart	AR	1,597,000
Arthropod-Borne Animal Diseases Research Lab	Manhattan	KS	1,500,000
Biomass Crop Production	Brookings	SD	1,250,000
Biomedical Materials in Plants	Beltsville	MD	1,700,000
Bioremediation Research	Beltsville	MD	111,000
Biotechnology Research and Development Center	Headquarters	HQ	3,500,000
Catfish Genome	Auburn	AL	819,000
Center for Agroforestry	Booneville	AR	660,000
Cereal Disease	St. Paul	MN	290,000
Computer Vision Engineer	Kearneysville	WV	400,000
Crop Production and Food Processing	Peoria	IL	786,000
Dairy Forage Research Center	Madison	WI	2,500,000
Dale Bumpers Small Farms Research Center	Booneville	AR	1,805,000
Diet Nutrition and Obesity Research	New Orleans	LA	623,000
Endophyte Research	Booneville	AR	994,000
Forage Crop Stress Tolerance and Virus Disease Mgmt	Prosser	WA	200,000
Formosan Subterranean Termites	New Orleans	LA	3,490,000
Foundry Sand By-Products Utilization	Beltsville	MD	638,000
Human Nutrition Research	Boston	MA	350,000
Human Nutrition Research	Houston	TX	300,000
Improved Crop Production Practices	Auburn	AL	1,293,000
Livestock-Crop Rotation Management	Wyndmoor	PA	349,000
Lyme Disease 4 Poster Project	Headquarters	HQ	700,000
Medicinal and Bioactive Crops	Washington	DC	111,000
Mosquito Trapping Research/West Nile Virus	Gainesville	FL	1,454,000
National Bio and Agro-Defense Facility	Manhattan	KS	1,500,000
National Center for Agricultural Law	NAL	MD	654,000
National Corn to Ethanol Research Pilot Plant	Headquarters	HQ	360,000
North Carolina Human Nutrition Center	HQ (Kannapolis, NC)	HQ	1,000,000
Northern Great Plains Research Laboratory	Mandan	ND	543,000
Northwest Center for Small Fruits	Headquarters	HQ	275,000
Pacific Basin Agricultural Research Center Staffing	Hilo	HI	700,000
Phytoestrogen Research	New Orleans	LA	1,750,000
Potato Diseases	Beltsville	MD	61,000
Poultry Diseases	Beltsville	MD	408,000
Seismic and Acoustic Technologies in Soils Sed. Lab	Oxford	MS	332,000
Sorghum Research	Little Rock	AR	135,000
Soybean Genomics	St. Paul	MN	200,000
Subtropical Beef Germplasm	Brooksville	FL	1,033,000
Termite Species in Hawaii	New Orleans	LA	200,000
Tropical Aquaculture Feeds	Hilo	HI	1,438,000
Water Management Research Laboratory (base)	Brawley/Riverside	CA	340,000
Water Use Reduction	Dawson	GA	1,200,000
Wild Rice	St. Paul	MN	303,000
<b>TOTAL</b>			<b>41,889,000</b>

**AGRICULTURAL RESEARCH SERVICE**  
 FY 2013 President's Budget  
 (\$000s)

	<u>Budget</u>
<b>Salaries and Expenses:</b>	
<b>FY 2012 Appropriation</b>	\$1,094,647
<b><u>Increases:</u></b>	
FY 2013 Pay Costs .....	2,706
Program Initiatives:	
Environmental Stewardship .....	35,946
Crop Breeding and Protection .....	18,999
Animal Breeding and Protection .....	8,133
Food Safety .....	5,239
Human Nutrition .....	2,887
National Agricultural Library .....	<u>1,500</u>
Subtotal Program Initiatives .....	72,704
Repair & Maintenance .....	3,000
<b><u>Decreases:</u></b>	
Proposed Termination of Extramural Research .....	(20,082)
FY 2013 Proposed Redirections .....	(50,410)
Proposed Laboratory/Location Consolidations .....	(16,996)
Proposed Reallocation of Ongoing Research .....	(33,414)
Subtotal .....	(70,492)
<b>FY 2013 Salaries and Expenses</b>	<b><u>\$1,102,565</u></b>

UNITED STATES DEPARTMENT OF AGRICULTURE  
Agricultural Research Service  
FY 2013 Proposed Location/Laboratory Closures and Consolidations

Location (Program Termination) Closure/Consolidation	FY 2012 Funding
<b>Arkansas, Booneville *</b> Dale Bumpers Small Farms Research	\$1,961,000
<b>Maine, Orono</b> New England Plant, Soil and Water Research	1,118,000
<b>Maryland, Beltsville</b> Food Quality Research	4,328,000
<b>Michigan, East Lansing</b> Avian Disease and Oncology Research	3,633,000
<b>Missouri, Columbia</b> Biological Control of Insects Research	1,880,000
<b>Pennsylvania, Wyndmoor</b> Biobased and Other Animal Co-Products Research	<u>4,076,000</u>
<b>TOTAL LOCATION CLOSURES</b>	<b>\$16,996,000</b>

\* Denotes Location Closure