

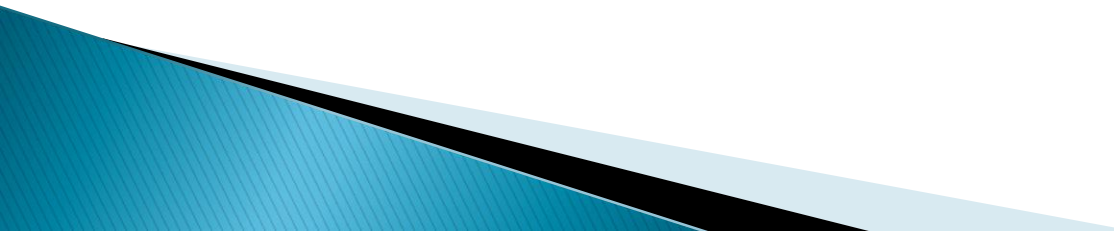
ASRED / SAAESD MEETING

Greenville, SC
April 5, 2011

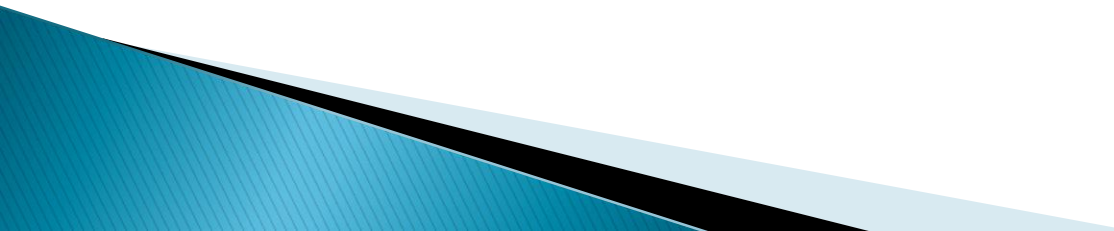
Focus of Today's Discussion

- ▶ **Been a busy week**
 - ▶ **Handouts**
 - ▶ **FY 2011**
 - ▶ **FY 2012**
 - ▶ **Personnel**
 - ▶ **Other Issues**
 - ▶ **Q & A**
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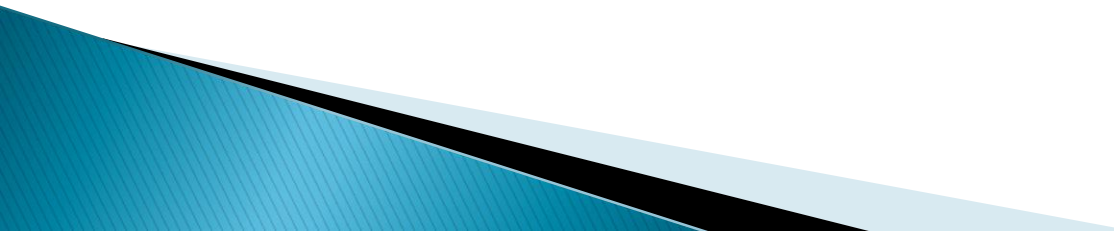
Busy Week

- Ron Brown and Eric Young are very sneaky: by careful scheduling of this meeting, they have forced me to reveal my true passion: ASRED and SAAESD.
 - You know this is true, because I am here, instead of being with:
- 

Where we could be...

- ▶ **National Public Issues Development Leadership Conference, Virginia**
 - ▶ **HACU Annual Capitol Forum, Washington, DC**
 - ▶ **National 4-H Conference, 4-H Center, Bethesda, MD**
 - **Secretary of Agriculture, Tom Vilsack**
 - **Secretary of Education, Arne Duncan**
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▶ **BUT I WOULD RATHER
BE HERE WITH YOU!**



Handouts

1. **NIFA Budget Brochure**
2. **NIFA Organizational Chart**

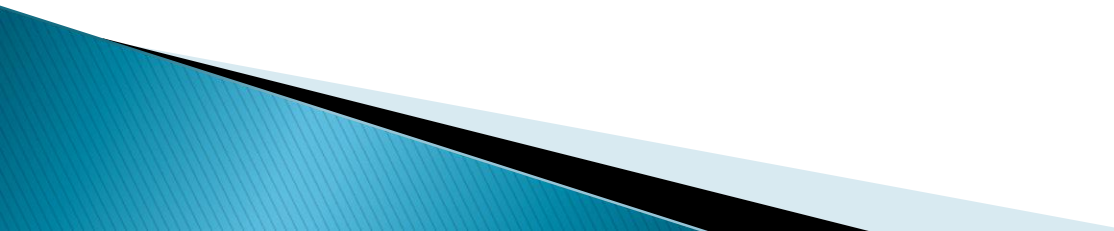
USDA's Budget

- ▶ **Total USDA Budget for FY 2010 was \$133 billion**
 - ▶ **But...\$105 billion of this is for mandatory programs such as the Supplemental Nutrition Assistance Program (SNAP)**
 - ▶ **And...of the remaining \$28 billion, just over \$16 billion goes to non-mandatory nutrition assistance, conservation and forestry programs, and farm and commodity support programs.**
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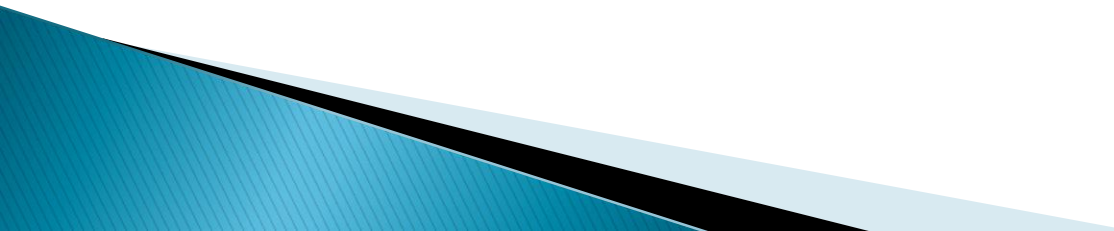
USDA's Budget

- ▶ So, from the total USDA budget of \$133 billion, we are left with \$12 billion to cover everything else:
- ▶ Rural development
- ▶ Food safety
- ▶ Animal and plant inspection
- ▶ Marketing and regulation, etc., etc., and...
- ▶ Extension, Education, and Research

But where are we now???

- ▶ **FY 2011: Continuing Resolution through April 8, 2011. That's 3 days from now.**
 - ▶ **We have already lost \$134 million...**
 - ▶ **Integrated 406 programs**
 - ▶ **RFAs in general...impact on Office of Grants and Financial Management**
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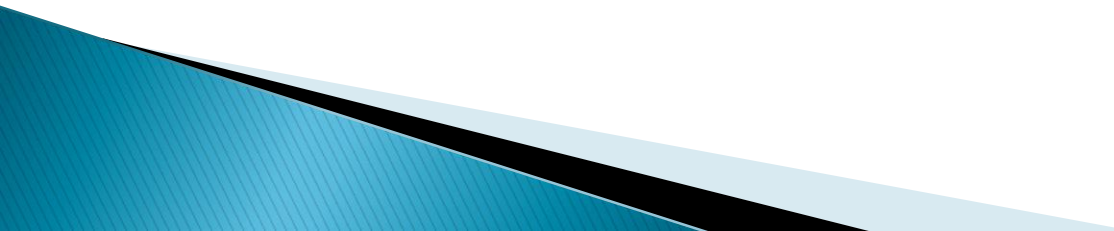
Shut Down

- ▶ Travelers
 - ▶ Mid-stream payments
 - ▶ Computer systems
 - NIFA
 - IRS
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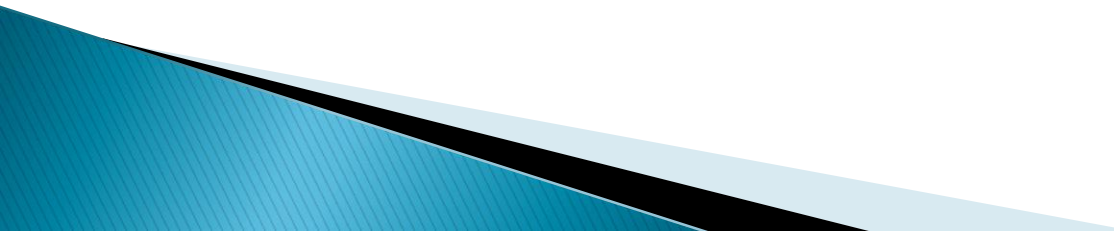
FY 2012

- ▶ Although we do have a budget proposal for 2012, it is a very unusual one.
- ▶ Typically, the President's budget request starts with the previous year's level as a baseline.
- ▶ But you see the problem...we didn't know the baseline when we put the 2012 proposal together, and we don't know it now.

Personnel Changes

- ▶ **Principal Scientist, IYFC**
 - **Division Directors**
 - ▶ **Principal Scientist, IFSN**
 - ▶ **Assistant Director, IFSN**
 - **Division Directors**
 - ▶ **Tina Buch**
 - ▶ **Jim Spurling**
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Other Issues

- ▶ **SCRI Review Completed**
 - ▶ **REE Strategic Plan**
 - ▶ **Education Council**
 - ▶ **POW System Compromised**
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Thank you.

